



welcome

**Board Meeting
February 25, 2026**



**Central New York Regional
Planning & Development Board**

Agenda

1. Lunch and Call to Order Paul Pinckney
2. Approval of Agenda and Meeting Minutes October 29, 2025 Paul Pinckney
3. Board Membership David Bottar
4. Nominating Report – Executive Committee and Election of Officers David Bottar
5. Work Program and Staff Plan 2026 Agency Staff
 - Economic Development
 - Environmental Management
 - Sustainable Communities
 - Energy Resource Management
 - Transportation Planning - SMTC
 - Grants Assistance, Communication, and Research
6. Executive Director’s Report David Bottar
 - Operating Budget 2026
 - Affiliated Organization Appointments – SMTC and CNY Enterprise Development Corporation
 - Board Meeting Schedule 2026
7. Old/New Business Paul Pinckney
8. Adjournment Paul Pinckney

Board Membership Roster 2026

Executive Committee

Paul W. Pinckney, Chairman

Pamela Caraccioli

Patrick Clune

Cydney Johnson

Mary Ann Messinger, Secretary/Treasurer

Cayuga

Jonathan Anna	Chairman, Cayuga County Legislature
Jennifer Haines	City Manager, City of Auburn
Aileen McNabb-Coleman	Cayuga County Legislature
Paul W. Pinckney	Supervisor, Town of Aurelius
Robert Shea	Cayuga County Legislature
Kari Terwilliger	Director, Cayuga County Department of Planning & Economic Development
Stephen Zabriskie	Community Representative

Cortland

Reed Cleland	Cortland County Legislature
Patrick Clune	Mayor, Village of Homer
Kevin Fitch	Chairman, Cortland County Legislature
Trisha Hiemstra	Director, Cortland County Planning Department
William McGovern	Cortland County Legislature
Scott Steve	Mayor, City of Cortland
Melanie Vilardi	Executive Director, Cortland County Business Development Council

Madison

James Cunningham	Chairman, Madison County Board of Supervisors
Kipp Hicks	Executive Director, Madison County Industrial Development Agency
Scott Ingmire	Director, Madison County Department of Planning
Mary Ann Messinger	Community Representative
Joseph Wicks	Supervisor, Town of Eaton
Joseph Wisinski	Superintendent, Madison County Highway Department

Onondaga

Emanuel Carter	Community Representative
Elaine Denton	Onondaga County Legislature
Cydney Johnson	Deputy County Executive, Onondaga County
David Knapp	Onondaga County Legislature
Martin E. Voss	Commissioner, Onondaga County Department of Transportation
Troy W. Waffner	Director, Onondaga County Department of Planning
Nicole Watts	Chairwoman, Onondaga County Legislature

Oswego

Pamela D. Caraccioli	President and CEO, Fulton Saving Bank
Mary Ellen Chesbro	Oswego County Legislature
Edward Gilson	Oswego County Legislature
Tim Stahl	Director, Oswego County Department of Community Development, Tourism, and Planning
James Weatherup	Chairman, Oswego County Legislature
Austin Wheelock	Executive Director, Operation Oswego County

Nominating Report – Executive Committee/Officers

TO: Central New York Regional Planning and Development Board

FROM: David V. Bottar, Executive Director

SUJECT: Executive Committee - Nominating Report

The following members of the Central New York Regional Planning and Development Board are nominated to serve on the Executive Committee as officers of the CNY RPDB in 2026:

Member: Paul Pinckney, Cayuga County, Chairman

Member: Patrick Clune, Cortland County

Member: Mary Ann Messinger, Madison County, Secretary/Treasurer:

Member: Cydney Johnson, Onondaga County

Member: Pamela Caraccioli, Oswego County



COUNCIL MEMBERS



CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

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Tel: (518) 453-0850
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Mark Castiglione, AICP, Executive Director
E-mail: Mark@cdRPC.org



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E-mail: mail@cnyRPDB.org
David V. Bottar, Executive Director
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GENESEE/FINGER LAKE REGIONAL PLANNING COUNCIL

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Richard Sutherland, Executive Director
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HUDSON VALLEY REGIONAL COUNCIL

105 Ann Street, Studio 2, Newburgh, NY 12550
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Carlo Castillo, Executive Director
E-mail: ccastillo@hudsonvalleyrc.org



LAKE CHAMPLAIN-LAKE GEORGE REGIONAL PLANNING BOARD

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Beth Gilles, Executive Director
E-mail: Beth.gilles@lclgrpb.org



SOUTHERN TIER CENTRAL REGIONAL PLANNING & DEVELOPMENT BOARD

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Fax: (607) 962-3400
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E-mail: stcpdb@stcplanning.org
Chelsea Robertson, Executive Director
E-mail: crobertson@stcplanning.org



SOUTHERN TIER 8

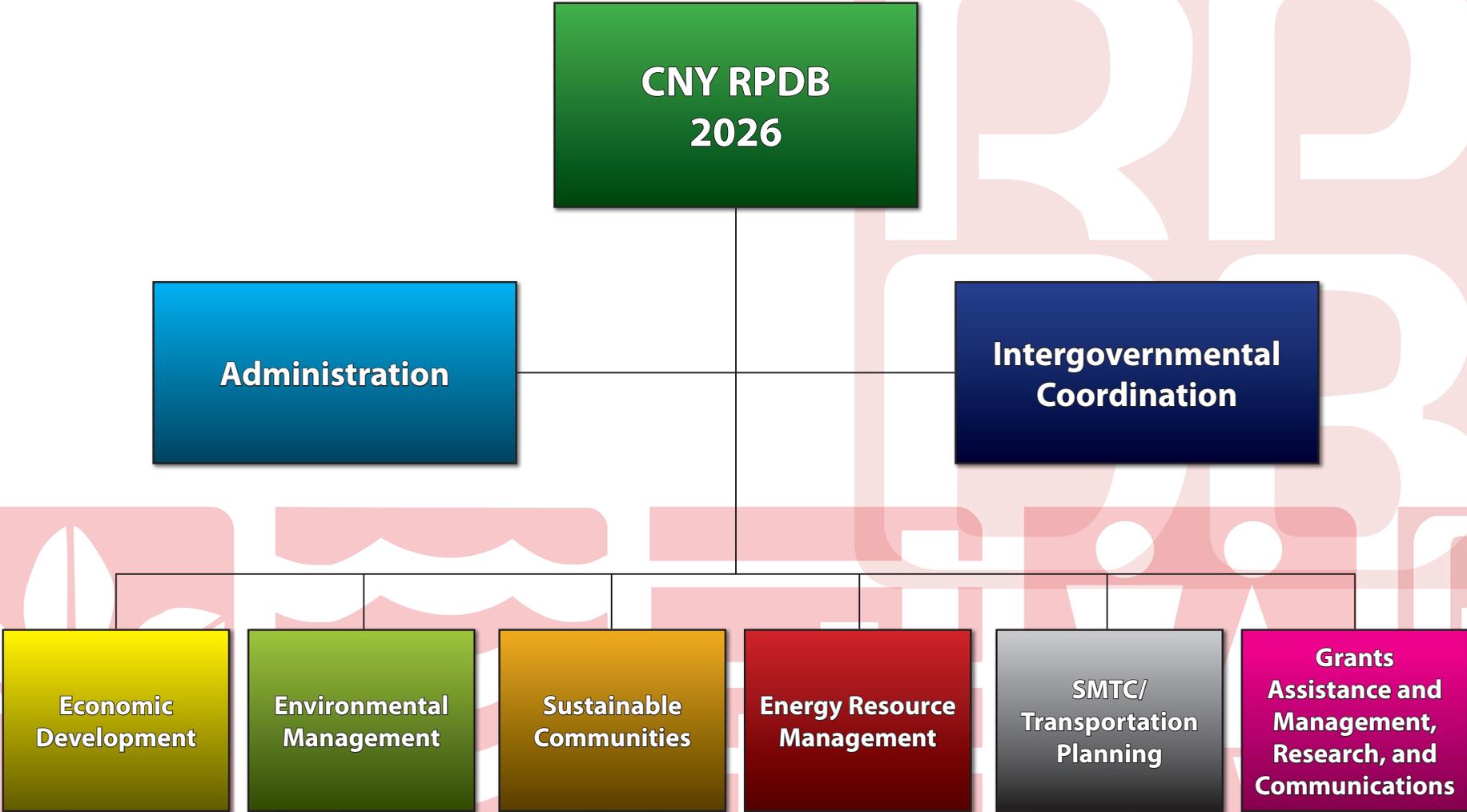
375 State Street, Binghamton, N.Y. 13901-2385
Tel: (607) 724-1327
Fax: (607) 724-1194
Website: <http://www.southern-tier8.org>
Jen Gregory, Executive Director
E-mail: jgregory@southern-tier8.org



SOUTHERN TIER WEST REGIONAL PLANNING & DEVELOPMENT BOARD

4039 Route 219, Suite 200, Salamanca, N.Y. 14779
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Fax: (716) 945-5550
Website: www.southern-tierwest.org
Lisa Keck, Executive Director
E-mail: lkeck@southern-tierwest.org

Work Program 2026



Economic Development

CNY Comprehensive Economic Development Strategy

- Regional Plan Update including Capital Project Priority List
- CNY Shovel- Ready Site Initiative
- **Project Planning and Development Assistance**
- Micron Regional Support Initiative
- Oswego County Industrial Park Expansion
- Port of Oswego Rail and Facilities Improvement Project

Regional Marketing and Business Recruitment Initiative

- Management of CNY Regional Shovel-Ready Site Profile Database
- Management of CNY Statebook and Data Resource Program

CNY Telecommunication and Rural Broadband Initiative

- Local project development assistance and regional resource mapping

CNY Enterprise Development Fund

- Small Business Loan Program
- NYS JDA Agriculture Business Loan Program

Micron Groundbreaking Ceremony,
January 16, 2026, Clay, New York



Environmental Management

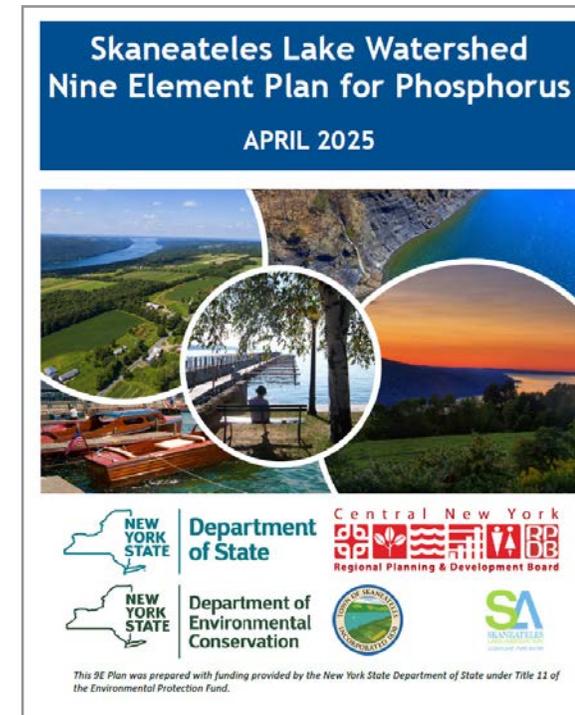
Regional Water Quality Planning

- Oneida Lake Nine Element Watershed Management Plan
- Otisco Lake Watershed Management Plan
- Skaneateles Lake Nine Element Watershed Management Plan – Implementation
 - Winding Way Streambank Stabilization Project
- DeRuyter Lake Nine Element Plan - Implementation
- Village of Pulaski Drinking Water Source Protection Plan

- Town of Mexico Drinking Water Source Protection Plan

CNY Stormwater Management Program – Training and Education

- Professional Stormwater Design and Management Training Series
- MS4 Permit Compliance
- Regional Stormwater System Mapping
- Statewide Coordination
- New York State Association of Regional Councils' liaison with NYS DEC
- Environmental Benefit Projects
- Tully Mudboils Technical Study



Sustainable Communities

Comprehensive Plans

- Town of Volney
- Joint Town and Village of Mexico
- Joint Town and Village of Hannibal
- Town of Oswego
- Joint Town and Village of Elbridge

NYS DEC Climate Smart Communities: CSC Grant Program

- Sidewalk Projects: T. Tully, C. Fulton, City of Oneida, T. Minetto, V. Fayetteville, V. Homer, V. Pulaski, and V. Skaneateles (\$4.1 million total grants)

- T. Georgetown highway garage relocation out of floodplain (\$1.2 million grant)

CNY Community Forestry Initiative

- \$9m US Forest Service grant to support urban forestry planning, implementation, and workforce development in CNY

NYS DOS Local Waterfront Revitalization Program

- Town of Oswego

Northern Border Regional Commission – Technical Assistance

- Oneida Health Systems Inc - \$1m grant
- East Hill Medical Inc - \$1m grant
- Town of Schroepfel Water District study - \$100,000 grant

Public workshop session for the Joint Town and Village of Mexico Comprehensive Plan led by the CNY RPDB



Energy Resource Management

NYSERDA Clean Energy Communities (CEC) Program

- 135 participating communities; 680 actions completed; 85 designated communities
- \$3.6 million in municipal demonstration grants secured
- *New program to be launched in 2026!*

CNY Municipal Solar Initiative

- 13 projects with 46 MW completed
- 3 projects with 15 MW in active development
- 2 major projects with 50 MW in pre-development stage
- \$175 million investment

CNY Municipal Streetlight Initiative

- 83 participating municipalities; 80 projects completed
- Over 24,000 streetlights; about \$1.65M annual savings

National Grid Syracuse Lakefront District Energy System

- Using waste heat from Syracuse Metro Wastewater Treatment facility as a heat source/sink for buildings in the Lakefront district

CNY Battery Storage Initiative

- Supporting a battery storage network across CNY
- Clean Energy Advisor, Mike Dunn, available to provide assistance with siting questions and drafting zoning laws

NYS DEC Climate Smart Communities (CSC) Program

- 42 registered and 13 Bronze certified CSCs
- Partnership with SUNY ESF: V. Chittenango municipal operations GHG inventory
- Fayetteville, Cazenovia, Fulton, Hamilton, Syracuse, and other CSC Task Forces

NYSERDA Regional Clean Energy Hub Program – EnergySmart CNY



Solar Array at Richland Town Water Building – expanded in 2025 through CEC grant

Syracuse District Energy System

Final Report | Report Number 25-03 | January 2025

EnergySmart CNY



Regional Clean Energy Hub 2022 - 2030

- 250+ Events to date
- Over 3,650 people educated
- 975+ individuals (homes and businesses) assisted
- 2300+ referrals to 64 different programs and funding sources

Community Campaigns

- RFP to select on-site and community solar providers
- Partnering with City of Syracuse, City of Fulton, City of Cortland, and Town of Lincoln.
- Open to all in CNY, outreach focused in DACs

Upcoming Events

- 3/4 Energy Efficiency Workshop – Fulton Public Library
- 3/5 Clean Energy Career Exploration Fair – Syracuse
- 3/10 Solar Workshop – Syracuse
- 3/18 Solar Workshop – Fulton
- 3/31 Solar Workshop – Syracuse

- April – Earth Month Tabling events!
- 5/2 Heat Pump / Energy Efficiency Workshop – Town of Lincoln

Nonprofit Assistance

- Renew America's Nonprofits
- \$300,000 Local Project Funding
- \$255,560 CFA award for heat pumps, solar, EV chargers at nonprofit art gallery in DAC

Referrals

- EmPower+ / Comfort Home / WAP
- NYS Clean Heat
- HEAP/HERR, EAP, EEAP
- Community Solar
- Home Headquarters, Bishop Sheen, Stoneleigh Housing, USDA 504, etc.
- National Grid Small Business Program
- Various multifamily programs
- Example: \$625,000 for 1001 Lodi multifamily renovation project

EnergySmart CNY Team

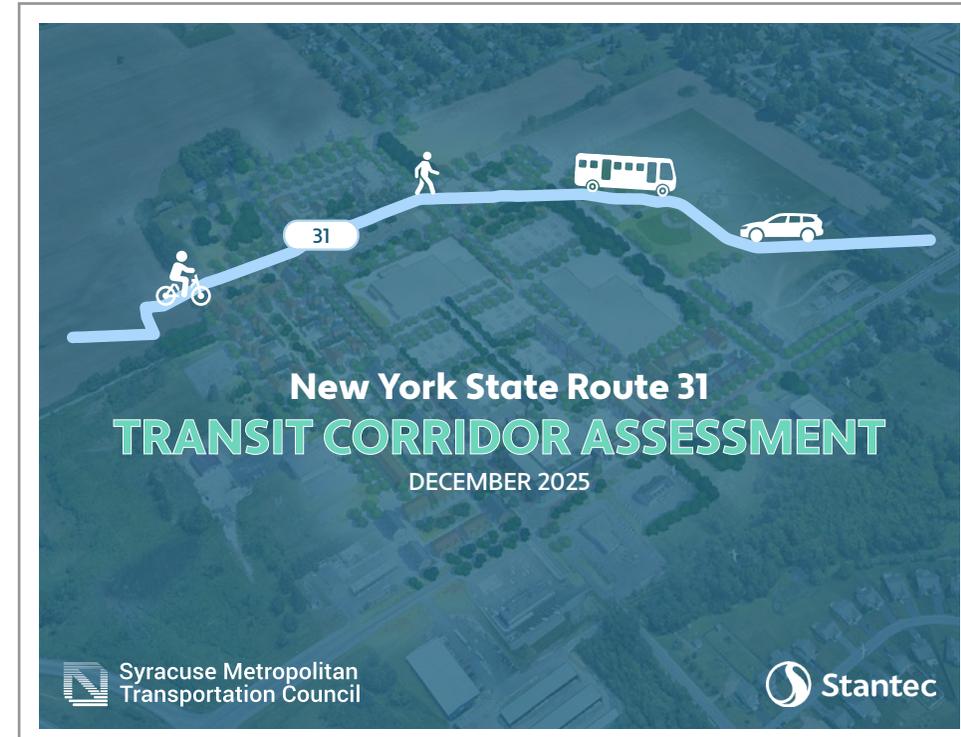


Energy Efficiency Workshop



SMTC/Transportation Planning

- Syracuse Metropolitan Transportation Council
- NYS Empire Trail Corridor
- Administrative Host and Management Services
- Transportation Improvement Program (TIP)
- Federal
- Funding Capital Investment Plan
- SMTC Metropolitan Area Transportation Plan 2050
- Micron EIS-Traffic Modeling
- Manlius Village Center Pedestrian Safety and Mobility Study
- Travel Demand Modeling Service



Grants Assistance and Management, Communication Assistance, and Research Services

- Regional Data Profiles
- Website and Publications
- Geographic Information Systems – Mapping
- Federal and State Program Funding Review
- Grants Applications and Assistance
- Grant Management
- Research
- Regional Coordination and Collaboration

The screenshot displays the Census Bureau's data tool interface. The main table shows the following data for New York:

Label	Estimate	Margin of Error
Total	9,556,958	±19,938
Below 100 percent of the poverty level	496,195	±6,139
100 to 149 percent of the poverty level	457,842	±6,513
At or above 150 percent of the poverty level	8,602,921	±21,910
Car, truck, or van - drove alone	4,898,133	±16,131
Below 100 percent of the poverty level	180,327	±3,739
100 to 149 percent of the poverty level	165,926	±4,079
At or above 150 percent of the poverty level	4,551,879	±16,655
Car, truck, or van - carpooled	599,881	±7,387
Below 100 percent of the poverty level	38,253	±1,795
100 to 149 percent of the poverty level	38,531	±1,767
At or above 150 percent of the poverty level	522,697	±6,891
Public transportation (excluding taxicab)	2,714,709	±14,920
Below 100 percent of the poverty level	170,545	±3,329
100 to 149 percent of the poverty level	152,170	±3,506
At or above 150 percent of the poverty level	2,392,094	±14,502
Walked	513,896	±5,549
Below 100 percent of the poverty level	98,649	±2,207
100 to 149 percent of the poverty level	42,979	±1,695
At or above 150 percent of the poverty level	372,268	±4,647

The bottom portion of the screenshot shows a detailed table with columns for Label, Estimate, and Margin of Error, categorized by AGE, SEX, and RACE AND HISPANIC OR LATINO ORIGIN.

Operating Budget 2026 (slide 1 of 5)

CENTRAL NEW YORK REGIONAL PLANNING & DEVELOPMENT BOARD		
Budget 2025 and Proposed Budget 2026		
012126-1 021826		
REVENUES:		
ECONOMIC DEVELOPMENT		
EDA- District Planning		
CNY Enterprise Corporation - Loan Program Administration		
NYS Agriculture & Markets - Grown Producer Certified Grant - Program Administration		
NYS ESD CAO - ConnectAll Broadband Initiative - Challenge Program		
NYS ESD CAO - ConnectAll Broadband Initiative - Regional and Local Assistance		
NYS ESD CAO - ConnectAll Broadband Initiative - Municipal Infrastructure Program		
US Northern Border Regional Commission - Local Technical Assistance Program		
ENERGY PROGRAM		
NYSERDA Clean Energy Communities CEC 2.0		
NYSERDA Regional Energy HUB		

BUDGET 2025	PROPOSED BUDGET 2026
70,000	70,000
25,000	25,000
25,000	0
70,000	-
125,000	-
125,000	-
-	82,500
250,000	250,000
160,625	160,625

Operating Budget 2026 (slide 2 of 5)

ENVIRONMENTAL MANAGEMENT				
NYS DEC Baseline 604b			147,500	147,500
NYS DEC Statewide 604b			25,000	25,000
Stormwater Direct Assist - Training			12,000	12,000
CNY Stormwater Coalition - Municipal Membership Fees Services			108,000	108,000
Town of Skaneateles Lake - NYS DOS LWRP Skaneateles Lake Watershed Management Plan			50,000	0
Madison County - NYS DOS LWRP - Oneida Lake Management Plan			25,000	25,000
NYS DEC EBP Honeywell/Beak and Skiff - Tully Mudboil Study Administration			25,000	25,000
CLIMATE COMMUNITIES				
NYS DEC Climate Smart Communitis Program			45,000	45,000
FORESTRY				
USDA Forestry Service - Urban and Community Forestry Program			50,000	50,000
COMMUNITY DEVELOPMENT				
SMTC EmpireTrail Planning			25,000	-
Town and Village of Mexico Comprehensive Plan			35,000	-
NYS DOS Smart Growth -Town of Oswego Comprehensive Plan			35,000	50,000
NYS DOS Smart Growth - Town and Village of Hannibal Comprehensive Plan			35,000	50,000
Town of Volney Comprehensive Plan			-	50,000

Operating Budget 2026 *(slide 3 of 5)*

CONSULTANTS and SUBCONTRACTORS				
NYSERDA Clean Energy Communities -Western Region Subcontractors			768,561	770,000
NYSERDA Regional Energy HUB			440,000	440,000
NYS DEC Climate Smart Communities - Western Region Contractors			480,000	480,000
Stormwater Training Consultant (Dunkle)			4,250	4,250
NYS DEC EBPs - Honeywell/B&S EBF Tully Mud Boils Studies - Consultants			125,000	50,000
NYS DOS LWRP - Oneida Lake Management Plan - UFI and Cornell Consultants			125,000	75,000
NYS DOS - CNY Broadband Initiative - COA Middle Mile Application - ECC Consultant			50,000	0
USDA Forestry - CNY Community Forestry Initiative - Forestry Consultant -TBD			50,000	75,000
NYS DEC WQIP - Onondaga County Stormwater Mapping - Consultant - B&L			50,000	75,000
MEMBER COUNTIES				
Cayuga County			45,860	45,860
Cortland County			26,712	26,712
Madison County			40,264	40,264
Onondaga County			126,027	126,027
Oswego County			64,619	64,619
SMTC HOST			80,000	80,000
INTEREST & MISCELLANEOUS			5,000	5,000

Operating Budget 2026 *(slide 4 of 5)*

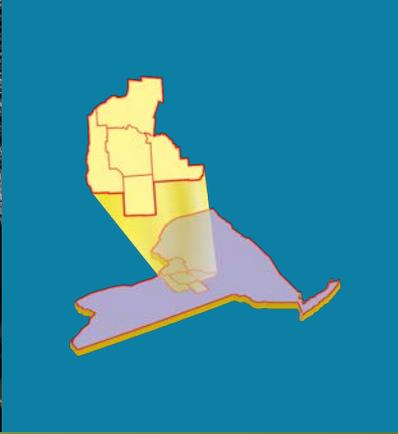
CNY RPDB FUND REVENUE			\$	3,949,418	\$	3,533,357
SMTC FUND REVENUE				1,949,497		1,950,000
TOTAL AGENCY REVENUE			\$	5,898,915	\$	5,483,357
EXPENDITURES						
Salary				893,563		920,370
FICA				64,050		65,960
Unemployment				500		500
Worker Comp				5,000		5,000
Health, Dental, Life Insurance				134,401		138,110
NYS Retirement				138,602		142,330
NYS Disability				500		500
Advertising				5,000		2,500
Telephone				5,000		5,000
Office Equipment Purchase				2,500		2,500
Equipment Rental				6,000		6,000
Postage				2,000		2,000

Operating Budget 2026 *(slide 5 of 5)*

Office Supplies			10,000	10,000
Travel & Reimbursement			15,000	17,500
Hosting Meetings			15,000	15,000
Parking			12,500	12,500
Report Production			2,500	2,500
Dues & Subscriptions			6,500	6,500
Rent			75,000	75,000
Electric			6,750	6,750
Insurance- Business Owners, Fidelity, Umbrella			8,500	8,500
Fees for Outside Service (audit, accounting, computer network, legal)			160,000	75,000
Miscellaneous (includes bank fees)			3,052	3,500
Computer Equipment, Software & Supplies			7,500	7,500
Consultants & Subcontractors			2,300,000	1,970,250
CNY RPDB FUND EXPENSES			\$ 3,879,418	\$ 3,501,270
SMTC FUND EXPENSES			\$ 1,949,497	\$ 1,950,000
TOTAL AGENCY EXPENSES			\$ 5,828,915	\$ 5,451,270
REVENUE to EXPENDITURES			\$ 70,000	\$ 32,087

Board Meeting Schedule 2026

January 28 th	Executive Committee
February 25th	Full Board (organizational meeting)
March 25 th	Executive Committee
April 29th	Full Board
May 27 th	Executive Committee
June 24th	Full Board
JULY 22 ND	Executive Committee
August 26th	Full Board
September 23 rd	Executive Committee
October 28th	Full Board
December 2 nd	Executive Committee



Thank you

**Central New York Regional
Planning & Development Board**